

## INTRODUCTION

Volume II of the 2007-2008 Action Plan comprises brief descriptions of all Fiscal Year 2007-2008 proposed activities which will be implemented using Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) or Emergency Shelter Grant (ESG) funds. They are organized into sections. Activities occurring primarily in the County's unincorporated areas are listed by District. Activities that provide services to all of the unincorporated areas and are not district specific are identified in the Countywide section. All city projects are listed by the city in which they occur. The Administrative section lists the amount of administrative costs funded in the Urban County. The amounts listed in the Unprogrammed Funds section represent the total unallocated funds for each city and district. Each activity summary includes the proposed accomplishments, national objective, the Housing and Urban Development (HUD) eligibility citation, priority need, and funding. This standard information is grouped into specific categories. Some of it appears in the form of codes prescribed by HUD or the Community Development Commission (CDC) (see Volume I, Appendix F). Below is an explanation of the various categories.

The **IDENTIFICATION** section provides basic information that identifies the activity for contact purposes.

- The **OPERATING AGENCY** identifies the organization to receive federal funding.
- The **SUBRECIPIENT TYPE** identifies the type of organization receiving funding (e.g., a Community Based Organization (CBO), County Department, CDC Division or other).

The **ELIGIBILITY** section contains information and codes that identify under which HUD regulation the activity is eligible for funding.

- The **ACTIVITY CODE** describes the nature of the activity.
- The **ELIGIBILITY CITATION** lists the reference number of the HUD regulation found in Title 24 of the Code of Federal Regulations, Part 570, under which the activity is eligible.
- The **NATIONAL OBJECTIVE** identifies under which HUD prescribed national objective the activity qualifies.

The **PERFORMANCE MEASUREMENT** section identifies an objective and outcome measure for each activity.

- The **Objective** identifies the purpose of the activity. Each activity is assigned one of the following three objectives: (1) Creating Suitable Living Environments, (2) Providing Decent Housing, and (3) Creating Economic Opportunities.
- The **Outcome** identifies the type of change or result expected from the activity. Each activity is assigned one of the following three outcomes: (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability.

The **GOALS AND ACCOMPLISHMENTS** section lists the specific need category the activity addresses and the proposed quantity of service.

- **PRIORITY NEED** identifies the specific need being addressed by the activity within categories prescribed by HUD.
- **PROPOSED ACCOMPLISHMENTS** lists the performance quantity to be achieved during the fiscal year.
- **PERFORMANCE INDICATOR** identifies the unit of measurement of the proposed accomplishment.

**FUNDING** lists the federal funding source and amount allocated to the activity. It also identifies other sources of leveraged funding.

- The **PROJECT SUMMARY** describes the specific actions that the operating agency will undertake.
- The **SERVICE AREA** identifies each activity's location. For programs such as public service, the service area is defined by census tract. For site specific activities, such as building construction or rehabilitation, a specific site is identified.

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